



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2012

	<u>June 30, 2011</u>	<u>Additions</u>	<u>June 30, 2012</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2012</u>
Cooperative extension service ~					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	64,895	53,095
Camp Grant Walker-					
Land and non-structural improvements	347,911	-	347,911	212,491	135,420
Buildings	2,842,170	36,451	2,878,621	1,291,284	1,587,337
Total cooperative extension service	3,406,081	36,451	3,442,532	1,568,670	1,873,862
Research stations ~					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	125,597	1,581,769
Buildings	1,285,714	-	1,285,714	751,517	534,197
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	585,719	-	585,719	466,882	118,837
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,342,527	257,734
Buildings	18,840,370	2,584,194	21,424,564	4,007,604	17,416,960
Coastal area - Port Sulphur -					
Land and non-structural improvements	87,177	-	87,177	73,892	13,285
Buildings	349,902	-	349,902	17,496	332,406
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	5,956,945	197,514	6,154,459	1,945,610	4,208,849
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	151,102	768,369
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,117,502	1,024,965
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	531,948	267,245
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	707,568	138,121
Macon Ridge - Northeast -					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	940,425	-	940,425	394,275	546,150
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	322,233	104,768
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	106,187	7,271
Buildings	416,477	-	416,477	314,070	102,407
Red River - Bossier City -					



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Land and non-structural improvements	312,355	-	312,355	79,141	233,214
Buildings	852,353	-	852,353	702,256	150,097
Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,474,121	-	4,474,121	2,267,847	2,206,274
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	240,606	-	240,606	190,986	49,620
Sugar - St. Gabriel -					
Land and non-structural improvements	621,752	-	621,752	316,371	305,381
Buildings	6,990,979	-	6,990,979	2,442,005	4,548,974
Southeast - Franklinton -					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,832,305	-	3,832,305	1,488,486	2,343,819
Sweet potato - Chase -					
Land and non-structural improvements	108,912	-	108,912	44,212	64,700
Buildings	437,891	-	437,891	250,444	187,447
Total research stations	57,096,541	2,781,708	59,878,249	21,544,902	38,333,347
Other ~					
Forestry camp - Bogalusa -					
Land and non-structural improvements	32,588	-	32,588	30,854	1,734
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings -					
Covington	1,127,700	-	1,127,700	203,881	923,819
Delhi	159,394	-	159,394	141,579	17,815
Total other	1,331,082	-	1,331,082	387,714	943,368
Equipment - unallocated ~					
Movable items	52,653,834 A	194,384 B	52,848,218	42,371,452	10,476,766
Total	\$ 114,487,538	\$ 3,012,543	\$ 117,500,081	\$ 65,872,738	\$ 51,627,343

A. \$52,653,834 includes a prior year balance of \$52,629,139 plus a prior period adjustment of \$24,695.

B. \$194,384 consists of \$1,472,267 in new additions and (\$1,277,883) in retirements.