



ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2024

	<u>June 30, 2023</u>	<u>Additions</u>	<u>June 30, 2024</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2024</u>
Educational plant --					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598	\$ -	\$ 4,757,598
Administration building	4,631,371	-	4,631,371	4,132,219	499,152
Biological science museum	144,730	-	144,730	119,402	25,328
Business administration - education building	5,710,101	-	5,710,101	5,208,121	501,980
Blacksmith shop	6,400	-	6,400	6,080	320
Caspiana house	100,000	-	100,000	100,000	-
Caspiana house - kitchen	9,657	-	9,657	9,657	-
Central utilities plant	1,185,367	-	1,185,367	1,185,367	-
Circle of excellence	250,000	-	250,000	106,250	143,750
Doctor house	13,260	-	13,260	13,260	-
Fine arts building	73,262	-	73,262	73,262	-
Health and physical education building	6,252,460	17,607	6,270,067	5,727,304	542,763
Liberal arts - classroom building	2,644,573	-	2,644,573	2,378,573	266,000
Maintenance and receiving building	36,631	-	36,631	36,631	-
Maintenance building	164,012	-	164,012	164,012	-
Noel memorial library	11,336,717	-	11,336,717	8,557,562	2,779,155
Noel memorial library - parking lot	361,101	-	361,101	208,634	152,467
Old library building	4,752,754	-	4,752,754	2,544,872	2,207,882
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	287,299	540,041
Radio station - KPXI	348,318	-	348,318	52,248	296,070
Red river research station	430,696	-	430,696	150,743	279,953
Science - classroom building	6,350,426	1,057,690	7,408,116	4,319,650	3,088,466
Storage building	60,433	-	60,433	60,433	-
Thrasher house	44,845	-	44,845	44,845	-
Webb commissary	45,791	-	45,791	45,791	-
Total educational plant	50,537,843	1,075,297	51,613,140	35,532,215	16,080,925
Auxiliary plant --					
Athletic Complex	246,733	-	246,733	24,674	222,059
Baseball field	505,873	-	505,873	57,290	448,583
Baseball locker room	569,789	-	569,789	56,856	512,933
Concession building	245,929	-	245,929	122,964	122,965
Soccer building	587,245	-	587,245	58,327	528,918
University center	3,740,384	385,020	4,125,404	3,451,284	674,120
Total auxiliary plant	5,895,953	385,020	6,280,973	3,771,395	2,509,578
Equipment-unallocated --					
Movable items	11,166,392	473,544 A	11,639,936	9,160,596	2,479,340
Library books	9,450,441	31,313 B	9,481,754	9,410,775	70,979
Total equipment	20,616,833	504,857	21,121,690	18,571,371	2,550,319
Total	\$ 77,050,629	\$ 1,965,174	\$ 79,015,803	\$ 57,874,981	\$ 21,140,822

A. \$473,544 consists of \$642,868 in additions less (\$169,324) in retirements.